

HILDENBOROUGH PARISH COUNCIL

RATIFIED BUDGET FOR 2017/18

ITEM OF INCOME	BUDGET ALLOCATION (£)
Precept	66,441
Interest on reserves	340
Club rents	1393
Sundries	35
TOTAL	68,209

ITEM OF EXPENDITURE	BUDGET ALLOCATION (£)
Administration	8,823
Salaries	14,000
Open Spaces	250
Vandalism	500
Village Green	1,000
West Wood	2,629
Recreation Ground	5,338
Pavilion	913
Lighting	10,000
War Memorial	110
Other Grounds Maintenance	4,058
S 137	3,000
Sundries	50
Projects	17,538
TOTAL	68,209