

HILDENBOROUGH PARISH COUNCIL

Budget 2018/19

Item of income	Budget 2018/19 (£)
Precept	67,769
Publications	100
Interest	290
Club rents	1393
Grants	0
Sundries	35
Vat	0
<b>TOTAL</b>	<b>69,587</b>

Item of expenditure	Budget 2018/19 (£)
Administration	9000
Salaries	14280
Open Spaces	150
Vandalism	300
Village Green	1500
West Wood	4300
Recreation Ground	9200
Pavilion	720
Lighting	500
War Memorial	170
S135	0
S137	5000
Projects	24467
Grants	0
Sundries	
Vat	0
<b>TOTALS</b>	<b>69587</b>